

1 Q. **2013 General Rate Application, Intercompany Charges and Shared Services**

2 Page 3.17, Table 3.3 - Provide the insurance expenses incurred by Hydro for its own
3 needs and the needs of other Nalcor entities each year from 2007 to 2012 and the
4 amount budgeted for 2013 to 2015?

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7 A. Insurance premiums relating to Hydro's regulated and non-regulated activities are
8 billed directly to Hydro. In allocating these costs between regulated and non-
9 regulated activities, Hydro uses the allocations provided by the insurance broker.¹

10 The following table shows the total insurance expense incurred by Hydro in respect
11 of those invoices, as well as the amounts allocated out to non-regulated activities:

¹ See Hydro's response to PUB-NLH-161.

(\$thousands)	2007	2008	2009	2010	2011	2012	2013 (A)	2014 (TY)	2015 (TY)
Hydro (Legal Entity)	\$ 1,778	\$ 1,789	\$ 1,978	\$ 1,986	\$ 1,989	\$ 2,166	\$ 2,558	\$ 2,836	\$ 2,829
Hydro Regulated	\$ 1,703	\$ 1,783	\$ 1,937	\$ 1,960	\$ 1,965	\$ 2,109	\$ 2,422	\$ 2,689	\$ 2,607
Hydro Non-Regulated	\$ 75	\$ 6	\$ 41	\$ 26	\$ 24	\$ 57	\$ 136	\$ 147	\$ 222

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